INTERSCHOLASTIC ATHLETIC OPPO	ORTUNIT	TES DISCLOSURE	FORM 18.2	2									
2017 - 2018 School Year													
Page 1 - Section 1: General Information Ver 18.2													
LEA & School Information													
LEA Name:		Wallir	gford-Swarth	nmore SD									
LEA Address: 200 S Providence Rd Wallingford, PA 19086													
LEA AUN: 125239603													
School Name:			Strath Haven	HS									
School Address: 205 S Providence Rd Wallingford, PA 19086													
School Number:	5287												
School Enrollment Data													
		Grade	Boys	Girls	Total								
		7th	0	0	0								
		8th	0	0	0								
		9th	163	171	334								
		10th	137	120	257								
		11th	136	139	275								
		12th Total	156 592	149 579	305 1171								
Contact II	t Information												
Name of LEAs Title IX Compliance Officer:	Ferg Abb												
Telephone Number:	610-892-3470 Extension: 140												
Email Address:	fabbott@wssd.org												
Name of Individual Completing This Form:	Kelly Kai	ser											
Telephone Number:	610-892-3	3470			Extension:	1302							
Email Address:	kkaiser@	wssd.org											
Interscholastic T	eam Spo	onsorship											
Does This School Sponsor Any Interscholastic Athletic Teams? (Yes or No)			Yes										
If You Have Athletes Playing For Ano Otherwise, You Do Not Need To Complete T	ther School he Remaind	(Yes or No) If Your Answer To The Above Question Is No, Stop! If You Have Athletes Playing For Another School, Please Explain On Page 4. Otherwise, You Do Not Need To Complete The Remainder Of The Survey For This School. Please Submit Per The Instructions Provided.											

Athletic Disclosure Form 1 of 10 Page 1 - General Information

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year School: Strath Haven HS - 5287 Page 2 - Section 1: Team Information LEA: Wallingford-Swarthmore SD - 125239603 **TEAM MEMBERSHIP COACHES & TRAINERS** PERCENTAGE OF TIME SPENT BY EACH **Total Number of** /Girls **Total Number of Participants** NUMBER OF COACHES PER TEAM Season(s) Team Team History ATHLETIC TRAINER WITH EACH TEAM (As Of The Day Of The First Scheduled Team Competitions Scheduled **Competitions Played Per** (Format =YYYY, e.g. 1955) Competes Sport Competition) Per Season Assistant Trainer 1 Trainer 2 Trainer 3 Trainer 4 Year Year of Year of Year of Boys Girls TOTAL w S s Total F w Total Full Time Part Time Full Time Part Time 0.00% 0.00% 0.00% 0.00% stablished Demotion Elimination Reinstatemen Baseball Boys 1983 22 0.00% 0.00% 0.00% 0.00% Varsity 21 Basketball Boys Varsity 16 16 Yes 1983 24 24 24 24 0.00% 0.00% 0.00% 0.00% Boys 0.00% 0.00% 0.00% 0.00% Cross Country Boys Varsity 29 29 1983 11 11 11 0.00% 0.00% 0.00% 0.00% Football 1983 12 12 12 0.00% 0.00% Boys Varsity Yes 12 1 0.00% 0.00% 26 26 2 Boys Varsity 11 12 2002 12 12 12 12 0.00% 0.00% 0.00% 0.00% 2004 Lacrosse Bovs 22 22 Yes 20 20 20 1 0.00% 0.00% 0.00% 0.00% Varsity Rifle Boys Varsity 0 0.00% 0.00% 0.00% 0.00% Boys Varsity 23 23 1983 20 19 0.00% 0.00% 0.00% 0.00% Swimming and Diving 1983 14 14 0.00% 0.00% Boys Varsity 13 13 Yes 14 14 1 1 0.00% 0.00% Boys Varsity 15 15 Yes 1983 15 15 12 12 1 0.00% 0.00% 0.00% 0.00% Track & Field (Indoor) Boys Varsity Yes 1983 10 10 10 0.00% 0.00% 0.00% 0.00% Track & Field (Outdoor) Boys Varsity 24 24 Yes 1983 9 9 1 0.00% 0.00% 0.00% 0.00% Volleyball Boys Varsity 0 0.00% 0.00% 0.00% 0.00% **Water Polo** 0.00% 0.00% 0.00% Boys Varsity 0.00% Wrestling Boys Varsity 22 22 Yes 1983 15 15 15 15 1 0.00% 0.00% 0.00% 0.00% 1983 22 20 Baseball Boys Jr Varsity 18 18 Yes 22 20 1 0.00% 0.00% 0.00% 0.00% Basketball Boys Jr Varsity 12 12 Yes 1983 21 21 21 21 1 0.00% 0.00% 0.00% 0.00% Bowling Jr Varsity Boys Ω 0.00% 0.00% 0.00% 0.00% **Cross Country** Boys Jr Varsity 32 32 1983 11 11 11 0.00% 0.00% 0.00% 0.00% Football 1983 11 Boys Jr Varsity 14 14 11 1 0.00% 0.00% 0.00% 0.00% Golf 0.00% Boys Jr Varsity 0 0.00% 0.00% 0.00% Lacrosse Boys Jr Varsity 20 20 Yes 2004 15 15 15 15 1 1 0.00% 0.00% 0.00% 0.00% Boys Jr Varsity 0 0.00% 0.00% 0.00% 0.00% Soccer Boys Jr Varsity 23 23 1983 19 19 19 1 0.00% 0.00% 0.00% 0.00% **Swimming and Diving** Jr Varsity Yes 1983 14 0.00% 0.00% 0.00% 0.00% Boys Yes 1983 15 15 14 0.00% 0.00% 0.00% Tennis Boys Jr Varsity 11 11 1 0.00% Track & Field (Indoor) Boys Jr Varsity 43 43 Yes 1983 10 10 10 10 0.00% 0.00% 0.00% 0.00% Track & Field (Outdoor) Boys Jr Varsity 43 43 Yes 1983 0.00% 0.00% 0.00% 0.00% Vollevball Boys Jr Varsity 0 0.00% 0.00% 0.00% 0.00% 0 0 **Water Polo** Boys Jr Varsity 0.00% 0.00% 0.00% 0.00% Wrestling Boys Jr Varsity 11 Yes 1983 15 0.00% 0.00% 0.00% 0.00% Freshmar Boys Baseball 0.00% 0.00% 0.00% 0.00% Freshman 11 11 Yes 1983 16 16 16 Boys Basketball 0.00% 0.00% 0.00% 0.00% Boys 0 Freshmai **Bowling** 0.00% 0.00% 0.00% 0.00% Freshman 0 Boys 0 Cross Country 0.00% 0.00% 0.00% 0.00% 22 22 1983 1 Boys Freshmar 1 Football 0.00% 0.00% 0.00% 0.00% Boys Freshman 0 0 Golf 0.00% 0.00% 0.00% 0.00% 0 0 Boys Freshman Lacrosse 0.00% 0.00% 0.00% 0.00% Freshman 0 Boys Rifle 0.00% 0.00% 0.00% 0.00% 10 Boys Freshman 16 1983 10 9 1 0.00% 0.00% 0.00% Soccer 0.00% Boys Freshman 0 **Swimming and Diving** 0.00% 0.00% 0.00% 0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year																										
School: Strath Haven HS - 5287 Page 2 - Section 1: Team Information LEA: Wallingford-Swarthmore SD - 125239603																										
TEAM MEMBERSHIP COACHES & TRAINERS																										
Sport Sport		Level	Total Number of Participants (As Of The Day Of The First Scheduled Team Competition)			Season(s) Team Competes		Team History (Format =YYYY, e.g. 1955)				Total Number of Competitions Scheduled Per Season			Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM			
эрогс	Boys,	Le	Boys	Girls	TOTAL	F W	s	Year Established ¹	Year of Demotion	Year of Elimination	Year of Reinstatement	F	w s		F			Total	Full Time	Part Time	Assi Full Time	Part Time	0.00%	0.00%	0.00%	0.00%
Tennis	Boys	Freshman			0									0				0					0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	Freshman			0									0				0					0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	Freshman			0									0				0					0.00%	0.00%	0.00%	0.00%
Volleyball	Boys	Freshman			0									0				0					0.00%	0.00%	0.00%	0.00%
Water Polo	Boys	Freshman			0									0				0					0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	Freshman			0									0				0					0.00%	0.00%	0.00%	0.00%
Baseball	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Basketball	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Bowling	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Football	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Golf Lacrosse	Boys Boys	8th Grade 8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Rifle	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Soccer	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Swimming and Diving	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Tennis	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Volleyball	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Water Polo	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	8th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Baseball	Boys	7th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Basketball	Boys	7th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Bowling	Boys	7th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	7th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Football	Boys	7th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Golf	Boys	7th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	7th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
Rifle	Boys	7th Grade			0									0				0					0.00%	0.00%	0.00%	0.00%
KITIÉ	-,-		<u> </u>					J		1		<u> </u>										ll	0.00%	0.00%	0.00%	0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year Page 2 - Section 1: Team Information LEA: Wallingford-Swarthmore SD - 125239603 School: Strath Haven HS - 5287 **TEAM MEMBERSHIP COACHES & TRAINERS** PERCENTAGE OF TIME SPENT BY EACH **Total Number of Total Number of Participants** /Girls NUMBER OF COACHES PER TEAM Season(s) Team Team History ATHLETIC TRAINER WITH EACH TEAM (As Of The Day Of The First Scheduled Team Competitions Scheduled **Competitions Played Per** (Format =YYYY, e.g. 1955) Competes Sport Competition) Per Season Assistant Trainer 1 Trainer 2 Trainer 3 Trainer 4 Year Year of Year of Year of Boys Girls TOTAL w S Total F w Total Full Time Part Time Full Time Part Time 0.00% 0.00% 0.00% 0.00% Demotion Elimination Bovs 7th Grade 0 0.00% 0.00% Soccer 0.00% 0.00% 7th Grade 0 0 Bovs **Swimming and Diving** 0.00% 0.00% 0.00% 0.00% Bovs 7th Grade 0 0 0.00% 0.00% 0.00% Tennis 0.00% 7th Grade 0 Boys 0 Track & Field (Indoor) 0.00% 0.00% 0.00% 0.00% Bovs 7th Grade 0 0 Track & Field (Outdoor) 0.00% 0.00% 0.00% 0.00% 7th Grade 0 0 Boys 0.00% 0.00% Volleyball 0.00% 0.00% 7th Grade Boys 0 0.00% **Water Polo** 0.00% 0.00% 0.00% 7th Grade Boys Wrestling 0.00% 0.00% 0.00% 0.00% Basketball Girls 1983 24 0.00% 0.00% 0.00% 0.00% Varsity 12 12 Yes 24 24 24 1 1 Girls Varsity 0.00% 0.00% 0.00% 0.00% **Competitive Spirit** Girls 1983 0.00% 0.00% Varsity 25 25 0.00% 0.00% **Cross Country** Girls Varsity 1983 0.00% 0.00% 0.00% 0.00% Field Hockey Girls Varsity 22 22 1983 20 20 20 0.00% 0.00% 0.00% 0.00% Golf 0.00% Girls Varsity 0.00% 0.00% 0.00% Ω 1 **Gymnastics** Girls Varsity 0 1983 1994 0.00% 0.00% 0.00% 0.00% Lacrosse Girls Varsity 15 15 Yes 1983 19 19 19 1 0.00% 0.00% 0.00% 0.00% Rifle Girls Varsity 0 0.00% 0.00% 0.00% 0.00% Soccer Girls Varsity 23 23 1983 20 20 0.00% 0.00% 0.00% 0.00% Softball, Fast Pitch Girls Varsity 15 15 Yes 1988 19 19 17 1 0.00% 0.00% 0.00% 0.00% Swimming and Diving 1983 Girls 21 13 13 0.00% Varsity 21 Yes 13 13 1 1 0.00% 0.00% 0.00% Girls Varsity 13 13 1983 17 17 17 17 0.00% 0.00% 0.00% 0.00% Track & Field (Indoor) Girls Varsity 29 29 Yes 1983 12 12 12 0.00% 0.00% 0.00% 0.00% Track & Field (Outdoor) Girls 40 40 1983 10 10 1 0.00% Varsity Yes 10 0.00% 0.00% 0.00% Volleyball Girls Varsity 12 12 1983 20 19 0.00% 0.00% 0.00% 0.00% Water Polo Girls Varsity 0.00% 0.00% 0.00% 0.00% Basketball 20 Girls Jr Varsity Yes 1983 20 20 20 6 0.00% 0.00% 0.00% 0.00% **Bowling** Girls Jr Varsity 0 0.00% 0.00% 0.00% 0.00% **Competitive Spirit** Girls Jr Varsity 0 1983 0.00% 0.00% 0.00% 0.00% 0 10 10 **Cross Country** Girls Jr Varsity 39 39 1983 10 0.00% 0.00% 0.00% 0.00% Field Hockey 18 1983 20 20 20 0.00% Girls Jr Varsity 18 1 0.00% 0.00% 0.00% Girls Jr Varsity 0.00% 0.00% Golf 0 0 0.00% 0.00% 0 Gymnastics Girls Jr Varsity 0 0 0 0.00% 0.00% 0.00% 0.00% Lacrosse Girls Jr Varsity 17 17 Yes 2004 19 19 19 1 0.00% 0.00% 0.00% 0.00% 0.00% Girls Jr Varsity Ω 0.00% 0.00% 0.00% Girls Jr Varsity 11 11 1983 18 18 14 1 0.00% 0.00% 0.00% 0.00% Softball, Fast Pitch Girls Jr Varsity 0 Yes 1983 0.00% 0.00% 0.00% 0.00% Swimming and Diving 1983 0.00% Girls Jr Varsity 36 36 Yes 13 13 13 13 1 0.00% 0.00% 0.00% Girls Jr Varsity 17 17 1983 17 17 17 17 1 0.00% 0.00% 0.00% 0.00% Track & Field (Indoor) 34 1983 12 12 Girls Jr Varsity 34 Yes 12 12 0.00% 0.00% 0.00% 0.00% Track & Field (Outdoor) Girls Jr Varsity 59 59 Yes 1983 10 10 10 0.00% 0.00% 0.00% 0.00% Volleyball Girls Jr Varsity 1983 17 17 17 0.00% 0.00% 0.00% 0.00% Water Polo Girls Jr Varsity 0.00% 0.00% 0.00% 0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year School: Strath Haven HS - 5287 Page 2 - Section 1: Team Information LEA: Wallingford-Swarthmore SD - 125239603 **TEAM MEMBERSHIP COACHES & TRAINERS** PERCENTAGE OF TIME SPENT BY EACH **Total Number of Total Number of Participants** Boys/Girls **Team History** NUMBER OF COACHES PER TEAM Season(s) Team ATHLETIC TRAINER WITH EACH TEAM (As Of The Day Of The First Scheduled Team Competitions Scheduled **Competitions Played Per** (Format =YYYY, e.g. 1955) Competes Competition) Sport Per Season Assistant Trainer 1 Trainer 2 Trainer 3 Trainer 4 Year Year of Year of Year of Boys Girls TOTAL w S w Total F w Total Full Time Part Time Full Time Part Time 0.00% 0.00% 0.00% 0.00% Demotion Elimination Reinstatemen Girls Freshman 8 Yes 1983 14 14 14 Basketball 0.00% 0.00% 0.00% 0.00% 0 Girls Freshman 0 Bowling 0.00% 0.00% 0.00% 0.00% Girls Freshman 0 0 **Competitive Spirit** 0.00% 0.00% 0.00% 0.00% 0 Girls Freshman 0 **Cross Country** 0.00% 0.00% 0.00% 0.00% Girls Freshman 0 1983 2012 0 Field Hockey 0.00% 0.00% 0.00% 0.00% Girls Freshman 0 0 0.00% 0.00% 0.00% 0.00% Girls Freshmar 0 Gymnastics 0.00% 0.00% 0.00% 0.00% Girls Freshman 1983 2013 Lacrosse 0.00% 0.00% 0.00% 0.00% Girls Freshman 0.00% 0.00% 0.00% 0.00% Girls Freshman 0 0 0.00% 0.00% 0.00% 0.00% Soccer Girls Freshmar 0 Softball, Fast Pitch 0.00% 0.00% 0.00% 0.00% Girls Freshman 0 0 **Swimming and Diving** 0.00% 0.00% 0.00% 0.00% Girls Freshmar 0.00% 0.00% 0.00% 0.00% Girls Freshman 0 0 Track & Field (Indoor) 0.00% 0.00% 0.00% 0.00% Girls Freshman Track & Field (Outdoor) 0.00% 0.00% 0.00% 0.00% 0 Girls Freshman 0 Volleyball 0.00% 0.00% 0.00% 0.00% 0 0 Girls Freshman Water Polo 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 Basketball 0.00% 0.00% 0.00% 0.00% 0 Girls 8th Grade 0 Bowling 0.00% 0.00% 0.00% 0.00% 8th Grade Girls 0 **Competitive Spirit** 0.00% 0.00% 0.00% 0.00% 8th Grade 0 Girls 0 0.00% **Cross Country** 0.00% 0.00% 0.00% Girls 8th Grade 0 Field Hockey 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 Golf 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 Gymnastics 0.00% 0.00% 0.00% 0.00% 8th Grade 0 Lacrosse 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0.00% 0.00% 0.00% Soccer 0.00% Girls 8th Grade Softball, Fast Pitch 0.00% 0.00% 0.00% 0.00% 0 0 Girls 8th Grade **Swimming and Diving** 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 Tennis 0.00% 0.00% 0.00% 0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year

School: Strath Haven HS - 5287 Page 2 - Section 1: Team Information LEA: Wallingford-Swarthmore SD - 125239603

TEAM MEMBERSHIP														COACHES & TRAINERS											
Smout	Boys/Girls	lel	Total Number of Participants (As Of The Day Of The First Scheduled Team Competition)			Season(s) Team Competes			Team History (Format =YYYY, e.g. 1955)				Total Number of Competitions Scheduled Per Season			Total Number of Competitions Played Per Season			NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM		
Sport	/sho	Level									, P	Season				Н	ead	Assi	stant	Trainer 1	Trainer 2	Trainer 3	Trainer 4		
	8		Boys	Girls	TOTAL	F	w s	Year Established ¹	Year of Demotion	Year of Elimination	Year of Reinstatement	F	w	S Total	F	w	S Tota	Full Time	Part Time	Full Time	Part Time	0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Girls	8th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Girls	8th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Volleyball	Girls	8th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Water Polo	Girls	8th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Basketball	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Bowling	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Competitive Spirit	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Cross Country	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Field Hockey	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Golf	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Gymnastics	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Lacrosse	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Rifle	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Soccer	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Softball, Fast Pitch	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Swimming and Diving	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Tennis	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Volleyball	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Water Polo	Girls	7th Grade			0									0			0					0.00%	0.00%	0.00%	0.00%
Water Polo				h liah a d	0									0			0					0.00%	0.00%	0.00%	(

¹ For initial submission and for interscholastic athletic teams that were newly established.

					INT	ERSCHOLASTI		PPORTUNITIES 018 School Year	DISCLOSURE F	ORM 18.2				
School: Strath Have	n HS - 5287					P:		1: Financial Inf	formation				LEA: Wallingford-Swarthmore SD - 1.	25239603
		_						C EXPENDITURES						
			E										NON-SCHOOL (BOOSTER O	LUBS, ALUMNI & OTHER
Team	Boys/Girls	Level	Total Annual School Tea Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities 4	JAL EXPENDITURES FO	Coac	Coaching Staff Compensation For All Train Acadet			NON-SCHOOL) CONTRIB List total value of contributions per team	UTIONS & PURCHASES List total value of purchases per team
			Totals	\$76,709,59	\$16,013,84	\$48,041.57	\$26,268,62	\$253,476,11	Fall \$168,145.94	Winter \$111,606,65	Spring \$125,658.93	\$0.00	\$10.140.00	\$0.00
Baseball	Boys	Varsity	\$15,984.68	\$1,128.32	\$427.64	\$1,282.92	\$407.20	\$3,780.46	\$0.00	\$0.00	\$8,958.16		\$10,140.00	\$0.00
Basketball	Boys	Varsity	\$14,692.57	\$1,128.32	\$201.76	\$605.27	\$407.20	\$3,780.46	\$0.00	\$8,569.57	\$0.00		\$130.00	\$0.00
Bowling	Boys	Varsity	\$0.00										\$0.00	\$0.00
Cross Country Football	Boys Boys	Varsity Varsity	\$17,028.85 \$31,951.58	\$2,045.08 \$1,833.52	\$365.68 \$1,017.67	\$1,097.05 \$3,053.02	\$738.05 \$661.70	\$6,892.67 \$6,143.24	\$5,890.32 \$19,242.43	\$0.00 \$0.00	\$0.00 \$0.00		\$150.00 \$280.00	\$0.00 \$0.00
Golf	Boys	Varsity	\$10,266.77	\$1,833.52	\$1,017.67	\$3,053.02	\$305.40	\$3,025.34	\$19,242.43 \$5,194.52	\$0.00	\$0.00		\$280.00	\$0.00
Lacrosse	Boys	Varsity	\$20,369.92	\$1,551.44	\$303.60	\$910.81	\$559.90	\$5,383.94	\$0.00	\$0.00	\$11,660.22		\$200.00	\$0.00
Rifle	Boys	Varsity	\$0.00										\$0.00	\$0.00
Soccer	Boys	Varsity	\$17,477.77	\$1,621.96	\$337.37	\$1,012.13	\$585.35	\$5,434.40	\$8,486.55	\$0.00	\$0.00		\$240.00	\$0.00
Swimming and Diving	Boys	Varsity	\$11,257.57	\$1,204.51	\$184.46	\$553.36	\$330.85	\$3,818.33	\$0.00	\$5,166.06	\$0.00		\$220.00	\$0.00
Track & Field (Indoor)	Boys	Varsity	\$11,108.22	\$1,057.80	\$189.15	\$567.44	\$381.75	\$3,544.18	\$0.00	\$0.00	\$5,367.91		\$140.00	\$0.00
Track & Field (Indoor) Track & Field (Outdoor)	Boys Boys	Varsity Varsity	\$6,157.23 \$16,615.23	\$634.68 \$1,733.68	\$113.49 \$302.63	\$340.46 \$907.90	\$229.05 \$610.80	\$2,328.14 \$5,786.34	\$0.00 \$0.00	\$2,511.41 \$0.00	\$0.00 \$7,273.87		\$100.00 \$210.00	\$0.00 \$0.00
Volleyball	Boys	Varsity	\$0.00	\$1,755.06	\$302.03	3507.50	3010.80	33,780.34	30.00	30.00	\$1,213.61		\$0.00	\$0.00
Water Polo	Boys	Varsity	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Varsity	\$20,374.44	\$2,279.60	\$277.41	\$832.24	\$559.90	\$5,431.46	\$0.00	\$10,993.82	\$0.00		\$150.00	\$0.00
Baseball	Boys	Jr Varsity	\$17,982.77	\$1,269.36	\$481.10	\$1,443.28	\$458.10	\$4,253.01	\$0.00	\$0.00	\$10,077.92		\$160.00	\$0.00
Basketball	Boys	Jr Varsity	\$9,358.07	\$846.24	\$151.32	\$453.95	\$305.40	\$2,835.34	\$0.00	\$4,765.83	\$0.00		\$120.00	\$0.00
Bowling	Boys	Jr Varsity	\$0.00	4	*	4		4		4			\$0.00	\$0.00
Cross Country Football	Boys Boys	Jr Varsity Jr Varsity	\$18,790.46 \$17,204.69	\$2,256.64 \$987.28	\$403.51 \$547.98	\$1,210.53 \$1,643.93	\$814.40 \$356.30	\$7,605.71 \$3,307.90	\$6,499.66 \$10,361.31	\$0.00 \$0.00	\$0.00 \$0.00		\$370.00 \$200.00	\$0.00 \$0.00
Golf	Boys	Jr Varsity	\$0.00	3567.26	3347.56	\$1,043.33	3330.30	\$5,507.50	\$10,301.31	30.00	30.00		\$0.00	\$0.00
Lacrosse	Boys	Jr Varsity	\$18,518.11	\$1,410.40	\$276.00	\$828.01	\$509.00	\$4,894.49	\$0.00	\$0.00	\$10,600.20		\$220.00	\$0.00
Rifle	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer	Boys	Jr Varsity	\$17,477.77	\$1,621.96	\$337.37	\$1,012.13	\$585.35	\$5,434.40	\$8,486.55	\$0.00	\$0.00		\$190.00	\$0.00
Swimming and Diving	Boys	Jr Varsity	\$21,649.15	\$2,316.36	\$354.71	\$1,064.15	\$636.25	\$7,342.95	\$0.00	\$9,934.73	\$0.00		\$180.00	\$0.00
Tennis Track & Field (Indoor)	Boys	Jr Varsity Jr Varsity	\$8,146.03 \$29,417.91	\$775.72 \$3,032.36	\$138.71 \$542.22	\$416.12 \$1,626.66	\$279.95 \$1,094.35	\$2,599.06 \$11,123.34	\$0.00 \$0.00	\$0.00 \$11,998.98	\$3,936.46 \$0.00		\$120.00 \$260.00	\$0.00 \$0.00
Track & Field (Indoor)	Boys Boys	Jr Varsity Jr Varsity	\$29,417.91	\$3,106.18	\$542.22 \$542.22	\$1,626.66	\$1,094.35	\$11,123.34	\$0.00	\$11,998.98	\$13,032.35		\$430.00	\$0.00
Volleyball	Boys	Jr Varsity	\$0.00	\$3,100.10	3342.22	\$1,020.00	\$1,054.55	\$10,307.20	\$0.00	\$0.00	\$13,032.33		\$0.00	\$0.00
Water Polo	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Jr Varsity	\$10,187.22	\$1,139.80	\$138.71	\$416.12	\$279.95	\$2,715.73	\$0.00	\$5,496.91	\$0.00		\$80.00	\$0.00
Baseball	Boys	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Boys	Freshman	\$9,157.05	\$775.72	\$138.71	\$416.12	\$279.95	\$2,599.06	\$0.00	\$4,947.48	\$0.00		\$130.00	\$0.00
Bowling Cross Country	Boys Boys	Freshman Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Football	Boys	Freshman	\$24,893.90	\$1,551.44	\$861.10	\$2,583.32	\$559.90	\$5,198.13	\$14,140.01	\$0.00	\$0.00		\$0.00	\$0.00
Golf	Boys	Freshman	\$0.00	Ç1,551.44	5001.10	72,303.32	2222.30	93,130.13	914,140.01	50.00	Ş0.00		\$0.00	\$0.00
Lacrosse	Boys	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Boys	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Boys	Freshman	\$12,611.46	\$1,128.32	\$234.70	\$704.10	\$407.20	\$3,780.46	\$6,356.70	\$0.00	\$0.00		\$190.00	\$0.00
Swimming and Diving Tennis	Boys	Freshman	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Track & Field (Indoor)	Boys Boys	Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Track & Field (Middor)	Boys	Freshman	\$0.00										\$0.00	\$0.00
Volleyball	Boys	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Boys	Freshman	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Freshman	\$0.00										\$0.00	\$0.00
Baseball	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Boys	8th Grade	\$0.00										\$0.00 \$0.00	\$0.00
Bowling Cross Country	Boys Boys	8th Grade 8th Grade	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Football	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Golf	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	8th Grade	\$0.00										\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year School: Strath Haven HS - 5287 Page 3 - Section 1: Financial Information LEA: Wallingford-Swarthmore SD - 125239603 ATHLETIC EXPENDITURES NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls Total Compensation List total value of contributions List total value of purchases Coaching Staff Compensation Supplies and For All Athletic per team per team Other per Sport per Season Team Travel Uniforms Facilities ⁴ Equipment 3 Trainers Per Academic Year Fall Winter Spring \$76,709.59 \$16,013.84 \$48,041.57 \$26,268.62 \$253,476.11 \$168,145.94 \$111,606.65 \$10,140.00 \$0.00 Rifle 8th Grade \$0.00 \$0.00 \$0.00 Boys Soccer Boys 8th Grade \$0.00 \$0.00 \$0.00 Swimming and Diving \$0.00 \$0.00 Boys 8th Grade \$0.00 Boys 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) \$0.00 Boys 8th Grade \$0.00 \$0.00 Track & Field (Outdoor) 8th Grade \$0.00 \$0.00 \$0.00 Boys \$0.00 Volleyhall Bovs 8th Grade \$0.00 \$0.00 Water Polo Boys 8th Grade \$0.00 \$0.00 \$0.00 Wrestling Bovs 8th Grade \$0.00 \$0.00 \$0.00 Baseball 7th Grade \$0.00 \$0.00 Boys \$0.00 Basketball Boys 7th Grade \$0.00 \$0.00 \$0.00 Bovs 7th Grade \$0.00 \$0.00 \$0.00 Bowling Cross Country Boys 7th Grade \$0.00 \$0.00 \$0.00 Football Boys 7th Grade \$0.00 \$0.00 \$0.00 Golf Boys 7th Grade \$0.00 \$0.00 \$0.00 Boys 7th Grade \$0.00 \$0.00 \$0.00 Lacrosse Rifle Boys 7th Grade \$0.00 \$0.00 \$0.00 Boys 7th Grade \$0.00 \$0.00 \$0.00 Soccer Swimming and Diving Boys 7th Grade \$0.00 \$0.00 \$0.00 Tennis Boys 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Boys 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor Bovs 7th Grade \$0.00 \$0.00 Volleyball Boys 7th Grade \$0.00 \$0.00 \$0.00 Bovs 7th Grade \$0.00 \$0.00 Water Polo \$0.00 Wrestling 7th Grade \$0.00 \$0.00 Boys \$0.00 \$15,461,57 \$846.24 \$151.32 \$453.95 \$305.40 \$2,904.57 \$0.00 \$10.800.10 \$0.00 \$130.00 \$0.00 Basketball Girls Varsity \$0.00 Bowling Girls Varsity \$0.00 \$0.00 Competitive Spirit Girls Varsity \$17,271.27 \$1,763.00 \$315.24 \$945.73 \$636.25 \$5,906.96 \$7,704.09 \$0.00 \$0.00 \$160.00 \$0.00 **Cross Country** Girls Varsity \$1,939.34 \$333.01 \$5,941.96 \$5,686.33 \$0.00 \$220.00 \$0.00 \$15,535.94 \$999.05 \$636.25 \$0.00 Field Hockey \$0.00 Girls Varsity \$18,531,61 \$1.551.44 \$277.41 \$832.24 \$559.90 \$5 198 13 \$10.112.49 \$0.00 \$0.00 \$200.00 Golf Girls \$0.00 \$0.00 \$0.00 Varsity Gymnastics Girls Varsity \$0.00 \$0.00 \$0.00 Lacrosse Girls Varsity \$13.884.67 \$1.057.80 \$189.15 \$567.44 \$381.75 \$3,670.87 \$0.00 \$0.00 \$8.017.67 \$220.00 \$0.00 Rifle Girls Varsity \$0.00 \$0.00 Girls \$21,981,27 \$1.012.13 \$585.35 \$5,434,40 \$12,990,05 \$0.00 \$0.00 \$210.00 \$0.00 Soccer Varsity \$1.621.96 \$337.37 Softball, Fast Pitch Girls Varsity \$17,760.06 \$1,057.80 \$549.15 \$1,647.44 \$381.75 \$3,544.18 \$0.00 \$0.00 \$10,579.75 \$130.00 \$0.00 Girls \$1.945.74 \$297.96 \$893.88 \$534.45 \$6.168.08 \$0.00 \$3,967,87 \$0.00 \$0.00 Swimming and Diving Varsity \$13,807,99 \$240.00 Tennis Girls Varsity \$916.76 \$163.93 \$0.00 \$120.00 \$0.00 \$9,396.75 \$330.85 \$3,071.62 \$4,421.81 \$0.00 Track & Field (Indoor) \$0.00 Girls \$18,994.27 \$738.05 \$7,001.67 \$7,746,73 \$350.00 Varsity \$2.045.08 \$365.68 \$1.097.05 \$0.00 \$0.00 Track & Field (Outdoor) Girls Varsity \$2,889.47 \$504.39 \$1,018.00 \$0.00 \$10,936.46 \$410.00 \$0.00 \$26,505.39 \$1,513.17 \$9,643.91 \$0.00 Volleyball Girls \$13,329.26 \$846.24 \$151.32 \$453.95 \$305.40 \$3.087.97 \$8,484.38 \$0.00 \$0.00 \$120.00 \$0.00 Varsity Water Polo Girls Varsity \$0.00 \$0.00 \$0.00 Girls \$6,261,63 \$75.66 \$152.70 \$90.00 \$0.00 Basketball Jr Varsity \$423.12 \$226.98 \$1,452,29 \$0.00 \$3.930.89 \$0.00 Bowling Girls Jr Varsity \$0.00 \$0.00 \$0.00 Competitive Spirit Girls Ir Varsity \$0.00 \$0.00 \$0.00 Cross Country Girls Jr Varsity \$24,236.09 \$3,025.38 \$519.51 \$1,558.52 \$992.55 \$9,269.46 \$8,870.67 \$0.00 \$0.00 \$520.00 \$0.00 Field Hockey Girls Jr Varsity \$15,162,23 \$1 269 36 \$226.98 \$680.93 \$458.10 \$4.253.01 \$8 273 85 \$0.00 \$0.00 \$170.00 \$0.00 Golf Girls Jr Varsity \$0.00 \$0.00 \$0.00 Gymnastics Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$1,198.84 \$214.37 \$643.10 \$432.65 \$4,160.31 \$0.00 \$9,086.69 \$220.00 \$0.00 Lacrosse Girls Jr Varsity \$15,735,95 \$0.00 Rifle Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$10,512.78 \$775.72 \$161.36 \$484.06 \$279.95 \$2,599.06 \$6,212.63 \$0.00 \$0.00 Girls \$0.00 \$130.00 Soccer Jr Varsity Softball, Fast Pitch Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 Swimming and Diving Girls Jr Varsity \$23,670.84 \$3,335,56 \$510.79 \$1,532,38 \$916.20 \$10.573.84 \$0.00 \$6,802.06 \$0.00 \$250.00 \$1,198.84 \$432.65 \$4,016.73 \$5,782.37 \$110.00 \$0.00 Jr Varsity \$0.00 Track & Field (Indoor) Girls \$22,269.15 \$2,397.68 \$428.73 \$1,286.19 \$865.30 \$8.208.87 \$9.082.38 \$0.00 \$410.00 \$0.00 Ir Varsity \$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

School: Strath Haven HS - 5287 Page 3 - Section 1: Financial Information LEA: Wallingford-Swarthmore SD - 125239603

ATH			

							ATHLETI	C EXPENDITURES						
			Team				NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES							
Team	Boys/Girls	Level	Total Annual School Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	I	ching Staff Compensat per Sport per Season		Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
			Tatala	£76 700 F0	646 042 04	£40.044.E7	¢26,260,62	£252 47C 44	Fall \$168,145.94	Winter	Spring	\$0.00	610.140.00	¢0.00
Track & Field (Outdoor)	Girls	Jr Varsity	Totals \$39,101.22	\$76,709.59 \$4,263.49	\$16,013.84 \$743.97	\$48,041.57 \$2,231.94	\$26,268.62 \$1,505.77	\$253,476.11 \$14,224.77	\$168,145.94	\$111,606.65 \$0.00	\$125,658.93 \$16,131.27		\$10,140.00 \$580.00	\$0.00 \$0.00
Volleyball	Girls	Jr Varsity	\$7,775.41	\$493.64	\$88.27	\$264.80	\$1,303.77	\$1,801.32	\$4,949.22	\$0.00	\$0.00		\$70.00	\$0.00
Water Polo	Girls	Jr Varsity	\$0.00	\$455.04	\$00.E7	\$204.00	\$170.13	\$1,001.3L	Ç4,545.22	Ç0.00	Ţ0.00		\$0.00	\$0.00
Basketball	Girls	Freshman	\$7,999.48	\$564.16	\$100.88	\$302.63	\$203.60	\$1,936.38	\$0.00	\$4,891.83	\$0.00		\$100.00	\$0.00
Bowling	Girls	Freshman	\$0.00						·				\$0.00	\$0.00
Competitive Spirit	Girls	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Freshman	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Freshman	\$0.00										\$0.00	\$0.00
Golf	Girls	Freshman	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Girls	Freshman	\$0.00										\$0.00	\$0.00
Soccer Cofthall Foot Ditab	Girls	Freshman	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch Swimming and Diving	Girls Girls	Freshman Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Tennis	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Middor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Volleyball Water Polo	Girls	8th Grade	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Basketball	Girls Girls	8th Grade 7th Grade	\$0.00										\$0.00	\$0.00 \$0.00
Bowling	Girls	7th Grade 7th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	7th Grade	\$0.00										\$0.00	\$0.00

¹ Travel (transportation, housing furnished during travel & per diem dining allowances).

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year Page 3 - Section 1: Financial Information School: Strath Haven HS - 5287 LEA: Wallingford-Swarthmore SD - 125239603 ATHLETIC EXPENDITURES NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls Total Compensatio List total value of contributions List total value of purchases **Coaching Staff Compensation** For All Athletic Supplies and per team per team Team Travel 1 Facilities 4 Other per Sport per Season Uniforms 2 Trainers Per Equipment ³ Academic Year Fall Winter Spring \$0.00 \$10,140.00 \$0.00 \$76,709.59 \$16,013.84 \$48,041.57 \$26,268.62 \$253,476.11 \$168,145.94 \$111,606.65 \$125,658.93

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.

Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

³ Purchase and/or Replacement of Equipment and Supplies.

Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.