

Facilities Committee

January Meeting
1-18-2023



Meeting Agenda

JANUARY AGENDA:

Roll Call

Approval of 12-21-2022 Facilities Committee Meeting Minutes

Current Project Progress

Future Projects

Proposed Facilities Committee Topics

Comments & Questions



Wallingford- Swarthmore School District

Mission and Vision Statements



MISSION

The Wallingford-Swarthmore School District is committed to assuring the academic achievement and personal growth of all students within an environment that promotes:

- Respect for self and others
- Active engagement in learning
- Leadership in the global community
- The pursuit of excellence

VISION

Our vision is to develop a world-class school district that provides students with the skills to succeed in a changing global environment. This vision will be realized through a commitment to high-quality programs and continuous improvement based upon careful analysis and integration of the most effective practices.

Facilities Committee

Role of the Committee



The Facilities Committee is designed to provide oversight of the District's Infrastructure of Schools, Athletic Fields, and Support Facilities. The Committee will ensure our schools, are built, maintained, and cleaned to the highest standards, in order to provide quality education for all our students. The Committee will review existing programs and projects and provide guidance to ensure appropriate focus on preventative maintenance of existing facilities as well as looking forward with capital improvement projects that support the district's long-term mission and vision.

Meeting Protocols



- Committee meetings are conducted by administration.
- Agenda items listed on the next slide will be presented.
- After each agenda item is presented, administration will first call upon board members for questions and comments.
- The administrative team will then open the conversation to the community members for public comment, who will identify themselves and the part of the township where they reside. Community member's questions/comments must pertain to Facilities Issues only.



Project Progress



1. Replace Hot Water Heaters – HS, MS, SRS, NPE
Recommend Award Contract -Stan-Roch Plumbing - \$175,700
2. Trinity Roof Replacement
Recommend Award Contract – Blair Contracting - \$148,900
3. Electronic Position Sensor/Switches on all District Exterior Doors
ADT, Commercial Solutions – Obtaining Materials, Installation Start 1-18-23
4. Electronic Fob Readers at Access Doors of the 3 Elementary Schools
CM3, Building Solutions – Conducted Initial Site Visit, Obtaining Materials

Guaranteed Energy Savings Act (GESA) Timeline

WSSD GESA Project Schedule	
Milestone	Date
Board Award of Contract	6-Oct-2022
Initial Contract Meeting	26-Oct-2022
Contractor Mobilization	28-Oct-2022
Submittals Sign-off & Engineering	Oct-Dec 2022
Order Equipment	Oct-Dec 2022
Permit Process	Dec-2022
Project Installation	Dec 2022-Aug 2023
Lighting Installation	Dec 2022 – Feb 2023
Security Installation	Jan 2023 – Feb 2023
Building Automation Systems Installation	Jan 2023 – Mar 2023
Mechanical Installations	TBD
Retro Equipment Commissioning	TBD
Mechanical / Control Systems Training	Sep-2023
Project Punch List Items	Oct-2023
Project Closeout	Nov-2023
Measure & Verify Performance Guarantees	Dec-2023 – Dec 2043

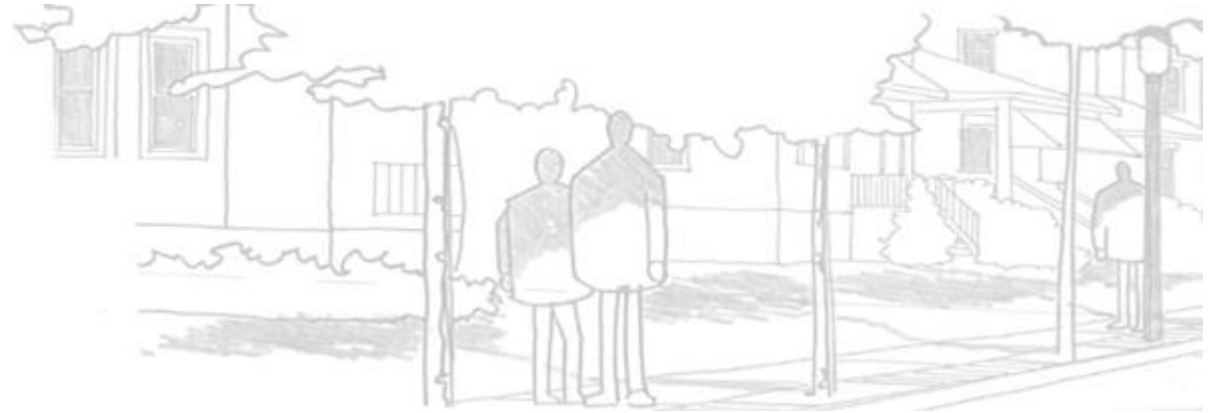


Landscape Architecture
Land Planning
Construction Services
Civil/Municipal Engineering
Water/Wastewater Engineering
Transportation Engineering
Surveying & GIS Services
Retaining Wall Design
Athletic Facilities Design & Consulting



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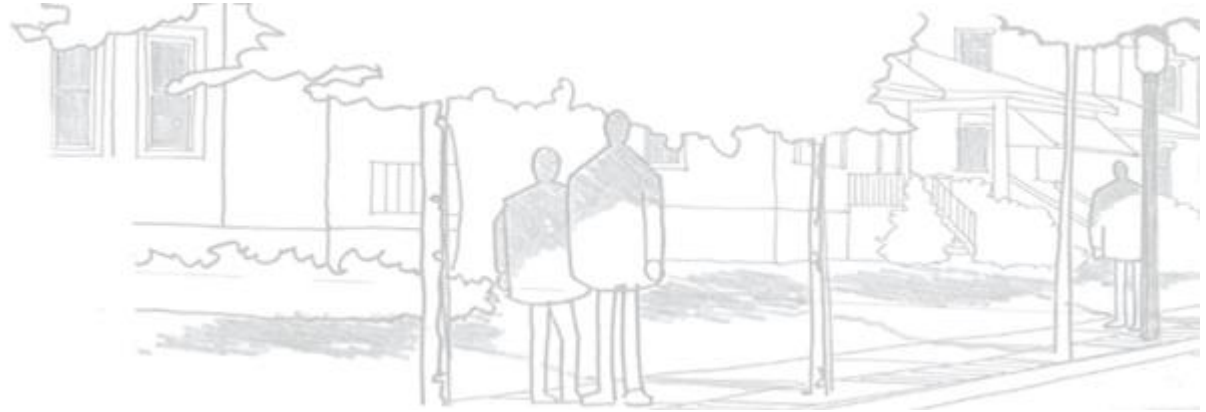
- ELA provided options on the removal of the grass past the end zones and replacement with synthetic turf as well as modifications to the pole vault, high / long jump runways and pits and addition of portable bleachers for additional seating
- ELA is now coordinating the water drainage requirements with the Nether Providence Township Engineers and will then prepare documents to solicit vendors for a competitive CoStars bid for the replacement, obtaining permits and conduct construction management of the project

Landscape Architecture
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- ELA Group is developing a separate process for comments from Community & Band
- ELA continues to assess the field condition, and recommend maintenance practices
- ELA will then prepare a Districtwide Athletic Facilities Master Plan for WSSD

Elementary Schools Space Utilization Study



Facility Utilization Study: Nether Providence Elementary, Swarthmore-Rutledge School and Wallingford Elementary School

All three Elementary Schools lack the flexibility needed to support unanticipated growth and the new innovative programming. The Study will include the following tasks:

- ✓ Prepare simple base plans and document the current space utilization.
- ✓ Tour buildings with the Principals.
- ✓ Review District's Enrollment Projections.
- ✓ Meet with the Administrative team (Superintendent, Director of Curriculum) to review existing conditions.
- ✓ Review the District's educational programming goals, and establish an ultimate capacity for each building
- ✓ Analyze current student / staff capacity and utilization.
- Explore / analyze opportunities for expansion
- Explore / analyze staff / visitor parking and bus drop and parent drop
- Review any Zoning Limitations on the site
- Create preliminary construction estimates for site and building improvements.
- Produce a final report of findings and recommendations.

SHHS Space Utilization Study



Crabtree, Rohrbaugh & Associates - Architects
401 East Winding Hill Road
Mechanicsburg, PA 17055
Pennsylvania • Maryland • Virginia • West Virginia

- The Crabtree Rohrbaugh & Associates team met virtually on 12-22-2022 with Operations, the Superintendent, SHHS Principal, & Secondary Curriculum Director to continue information gathering on the desired educational model/concept and confirm that all areas of the High School are included in the study.



Future Projects



1. LED Marquis Signs at SHHS, SHMS
2. School Entry / Vestibule Security
3. Sealcoating SRS, SHMS Parking Lots
4. Partial Roof Replacement of Nether Providence Elementary
5. Custodial Cleaning Contract - Request for Proposals

Proposed Facilities Committee Topics

January	Project Status
	GESA Project Implementation
	SHHS Space Utilization Study
	Elementary Schools Space Utilization Study
	Long Term Athletic Facilities Planning
	King Field Synthetic Turf Replacement
	Custodial Services RFP
February	Project Status
	Facilities Condition Assessment
	Long Range Project Planning
	Summer Project Development
	Facilities Use Permitting Online
	* Subject to Change*

Questions from School Board Members

Questions from Community Attendees



Facilities Committee

Adjourned

Next Committee Meeting
February 15, 2023 7:00PM
SHMS, Room B226

