

The background of the slide features a close-up, slightly blurred image of a pencil and a ruler resting on a sheet of graph paper. The pencil is positioned diagonally from the bottom left towards the center. The ruler is placed horizontally across the middle of the frame. The graph paper has a grid pattern, and some faint numbers are visible on the ruler.

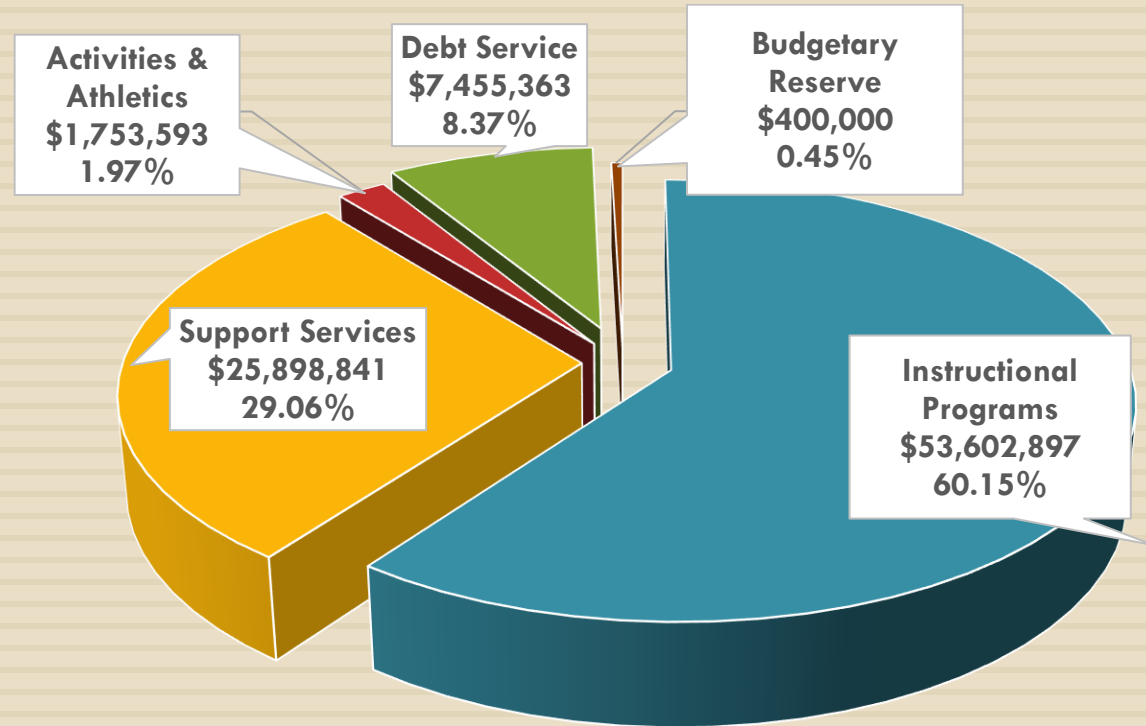
2021-2022 BUDGET PRESENTATION

Proposed Preliminary Budget

Operating Budget Development

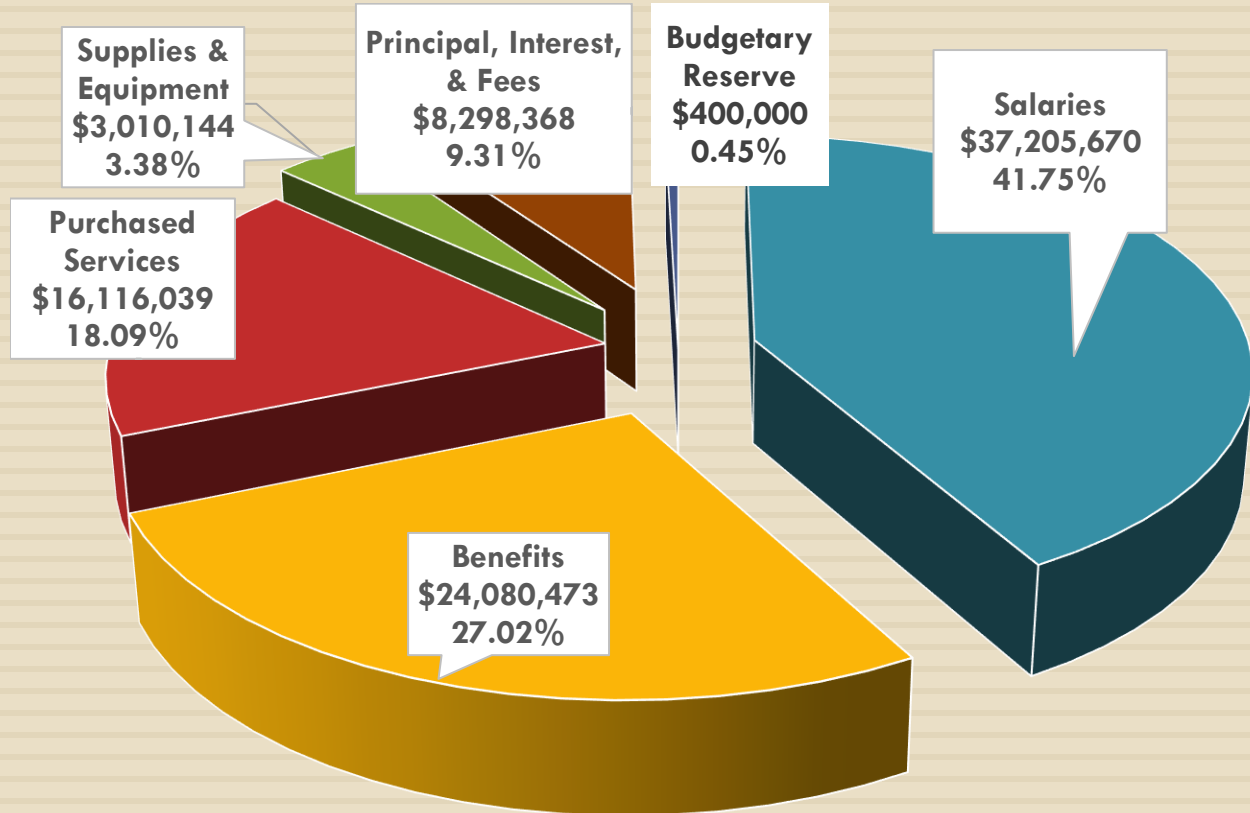
- **Revenue Structures**
- **School and Department Budget Parameters**
- **Major Cost Drivers**

Expenditures (by Function)



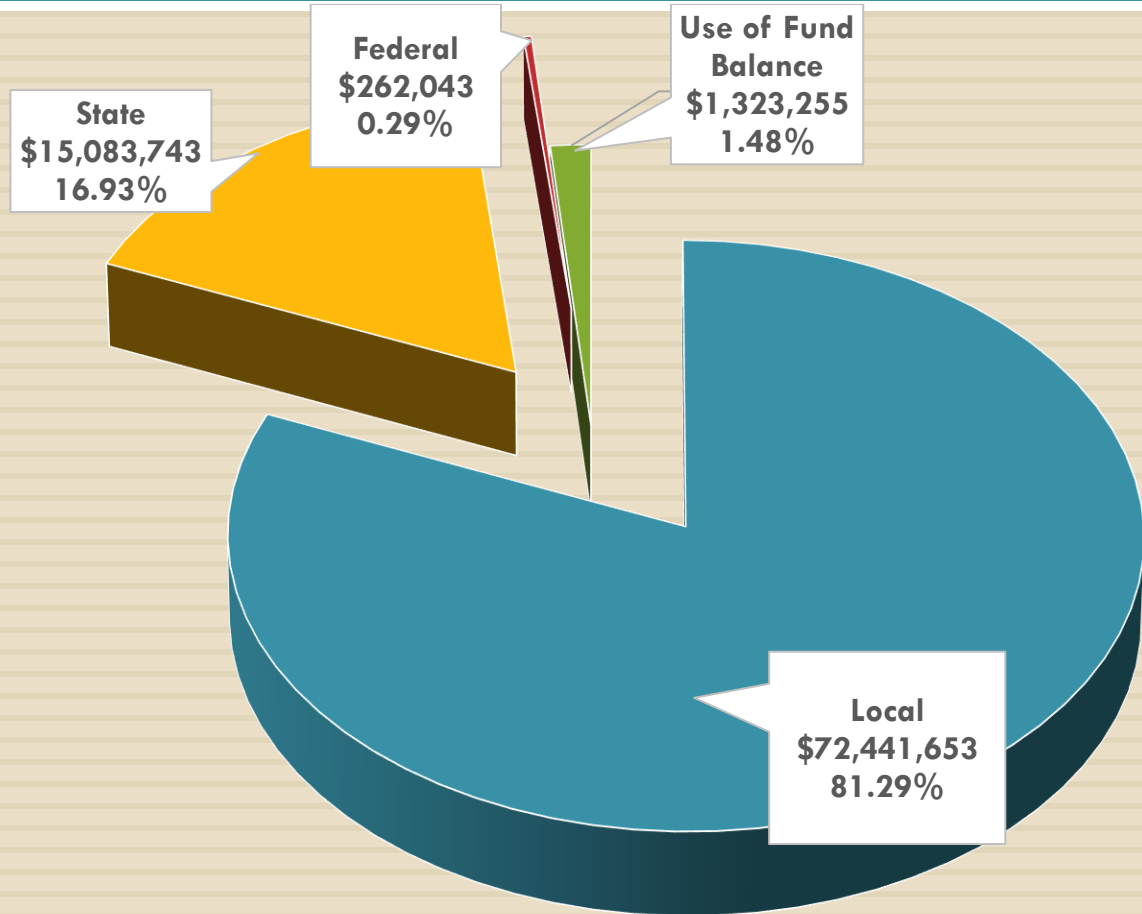
Total - \$89,110,694

Expenditures (by Object)



Total - \$89,110,694

Revenues



Total - \$89,110,694

Reassessment



➤ Pre Countywide reassessment

- Assessed value of district \$1,396,050,621
- Millage Rate 48.3654

➤ Post Reassessment

- Assessed value of district \$2,630,057,22
- Millage Rate 25.6727

➤ Tax Increase included in Proposed Preliminary Budget

- Additional Mills above reset value 1.116

What's Next



- **February 2 2021** **Governor Wolf to present Governor's budget**
- **February 8, 2021** **Board action on Proposed Preliminary Budget**
- **May 10, 2021** **Proposed Final Budget Presentation**
- **May 24, 2021** **Board action on Proposed Final Budget**
- **June 14, 2021** **Final Budget Presentation**
- **June 28, 2021** **Board action on Final Budget**

2021-2022 Proposed Preliminary Budget

- Questions
- Discussion

